

INDIGO UNIT #8 OWNERS ASSOCIATION, INC.
2026 ADOPTED BUDGET
01/01/2026 TO 12/31/26
ADOPTED 10/20/25

	2025 Annual Budget	2026 Annual Budget	
Income			
400 · Income			
401 · Assessment Income	\$ 201,615.00	\$ 206,172.00	BREAKDOWN OF DUES QUARTERLY DUES = \$621.00 ANNUALLY = \$2,484.00 TOTAL # OF PARCELS = 83
402 · Homeowner Interest Income	\$ 91.00	\$ -	
403 · Reserve Interest Income	\$ 500.00	\$ 500.00	
Total 400 · Income	\$ 202,206.00	\$ 206,672.00	
Total Income	\$ 202,206.00	\$ 206,672.00	
Expense			
500 · Administration Expense			
501 · Management Fees	\$ 8,964.00	\$ 9,309.00	
502 · Office expense	\$ 400.06	\$ 700.00	
503 · Postage and Delivery	\$ 399.96	\$ 400.00	
504 · Copies & Printing	\$ 399.98	\$ 400.00	
505 · Technology Fees	\$ 600.00	\$ -	
506 · PO Box Fees	\$ 237.96	\$ -	
507 · Licenses & Permits	\$ 127.01	\$ 61.25	
508 · Accounting / Taxes	\$ 347.08	\$ 450.00	
511 · Insurance	\$ 1,294.00	\$ 1,488.10	
514 · Legal	\$ 1,000.00	\$ 1,000.00	
515 · Website	\$ 528.00	\$ 528.00	
516 · Bank Service Charge	\$ -	\$ -	
Total 500 · Administration Expense	\$ 14,298.05	\$ 14,336.35	
600 · Landscaping & Groundskeeping			
601 · Landscaping Contract	\$ 81,885.00	\$ 84,341.55	
602 · Maint. of Ditches on Braebum	\$ 400.00	\$ 450.00	
603 · Irrigation Meter Maint	\$ 50.00	\$ 50.00	
604 · Lake Maintenance Contract	\$ 1,440.00	\$ 1,540.80	
Total 600 · Landscaping & Groundskeeping	\$ 83,775.00	\$ 86,382.35	
630 · Building Maintenance			
631 · Painting Contract	\$ 20,702.95	\$ 22,252.38	
Total 630 · Building Maintenance	\$ 20,702.95	\$ 22,252.38	
800 · Utilities			
801 · Electric/ FPL	\$ 480.00	\$ 495.00	
802 · Spectrum Wifi & Cable Contract	\$ 82,450.00	\$ 82,450.00	
Total 800 · Utilities	\$ 82,930.00	\$ 82,945.00	
902 · Reserve Interest	\$ 500.00	\$ 755.92	2025 Year End Reserve Balance \$54,990
Total Expense	\$ 202,206.00	\$ 206,672.00	
Net Income	\$ -	\$ -	